

Instituto Chihuahuense de Salud
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1+2)	4	5		
Oficinas Administrativas Centrales Ichisal	296,478,396.57	655,118,338.99	951,596,735.56	319,448,571.00	319,448,571.00	632,148,164.56	
Hospital Central del Estado	528,979,388.23	14,952,613.94	543,932,002.17	599,135,638.83	599,135,638.83	-55,203,636.66	
Hospital Infantil de Especialidades de Chihuahua	489,683,696.70	17,530,124.55	507,213,821.25	442,086,028.46	442,086,028.46	65,127,792.79	
Hospital Psiquiátrico Dr. Ignacio González E.	100,162,237.87	13,787,075.93	113,949,313.80	96,600,552.20	96,600,552.20	17,348,761.60	
Hospital Civil Libertad	58,888,464.38	8,438,775.35	67,327,239.73	49,932,742.00	49,932,742.00	17,394,497.73	
Hospital Regional De Delicias	242,333,809.67	19,438,628.89	261,772,438.56	242,750,444.53	242,750,444.53	19,021,994.03	
Hospital de Gineco-Obstetricia de Cuauhtémoc	149,202,360.63	10,560,283.55	159,762,644.18	129,308,367.95	129,308,367.95	30,454,276.23	
Hospital Regional de Jiménez	100,378,233.05	10,719,654.13	111,097,887.18	93,323,993.31	93,323,993.31	17,773,893.87	
Hospital General de Cd. Juárez	439,134,297.07	37,723,677.34	476,857,974.41	514,346,992.18	514,346,992.18	-37,489,017.77	
Hospital de Gineco-Obstetricia de Parral	240,718,518.47	9,945,511.85	250,664,030.32	101,008,825.83	101,008,825.83	149,655,204.49	
Clinica Rural San Agustín	15,896,077.46	5,287,054.89	21,183,132.35	14,349,007.36	14,349,007.36	6,834,124.99	
Centro de Salud de Servicios Ampliados Aldama	31,660,065.24	5,589,851.14	37,249,916.38	30,754,293.70	30,754,293.70	6,495,622.68	
Hospital de la Mujer de Cd. Juárez	288,654,891.82	26,874,975.05	315,529,866.87	268,482,946.86	268,482,946.86	47,046,920.01	
Total del Gasto	2,982,170,437.16	835,966,565.60	3,818,137,002.76	2,901,528,404.21	2,901,528,404.21	916,608,598.55	

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